

## YORK WOODLAND - OUTLINE INDICATIVE COSTS 06/08/21

|                    |                      |
|--------------------|----------------------|
| <b>Grand Total</b> | <b>£1,740,816.60</b> |
|--------------------|----------------------|

| Item  | Outline Specification   | unit     | rate      | length/no | Total       |
|---|---|----------|-----------|-----------|-------------|
| <b>Access</b>   |   |          |           |           |             |
| Surfaced shared cycleway and footpath                         | 4m wide 1/2 crushed stone 1/2 tarmac                          | linear m | £65.00    | 1594      | £103,610.00 |
| Surfaced footpath   | 1.5m wide crushed stone surface                               | linear m | £40.00    | 6880      | £275,200.00 |
| Bridges   | Timber bridges/ boardwalks over ditches inc handrail          | each     | £750.00   | 4         | £3,000.00   |
| Boardwalks  | Timber board walks with railings                              | linear m | £250.00   | 79        | £19,750.00  |
| Kissing gates at entry points                                 | Timber to include pushchair and disabled access               | each     | £400.00   | 6         | £2,400.00   |
| Low Waymarked (Trails through woodland)                       | Timber post with disk   | each     | £30.00    | 75        | £2,250.00   |
| Fingerpost Way marker   | Square sawn and routed  | each     | £100.00   | 6         | £600.00     |
| Interpretation boards   | A1 colour on hardwood frame                                   | each     | £1,200.00 | 6         | £7,200.00   |
| Woodland name boards  | Timber and routed   | each     | £350.00   | 18        | £6,300.00   |
| Picnic benches  | Timber 10 years durability                                    | each     | £600.00   | 9         | £5,400.00   |
| Benches   | Timber 10 years durability                                    | each     | £175.00   | 20        | £3,500.00   |
| Car parking (informal including access tracks and turnaround) | Crushed stone surfacing and base plus grasscreate             | m2       | £50.00    | 771       | £38,550.00  |
| Post and rail fencing (adj to cycleway and carpark areas).    | Timber three bar  | linear m | £20.00    | 1723      | £34,460.00  |
| <b>Biodiversity</b>   |   |          |           |           |             |
| Small pond creation   | As per YWT recommendations                                    | m2       | £3.00     | 1442      | £4,326.00   |
| Wildflower seeding  | Allowing for cultivation and specialist seed mixes at 40kg/ha | ha       | £2,500.00 | 77.2      | £193,000.00 |
| <b>Tree establishment</b>                                     |   |          |           |           |             |
| Supply and plant tree and shelter                             | Tree/shrub + 1.8m tube (plus .80p) stake & labour             | each     | £3.80     | 98072     | £372,673.60 |
| Deer fencing to blocks with reduced access                    | Forest fencing, deer proof for at least 10 years              | linear m | £7.80     | 8365      | £65,247.00  |
| Deer Gate   | Vehicle access gate swing type 3mx1.8m                        | each     | £10.00    | 450       | £4,500.00   |
| <b>Public Art elements</b>                                    |   |          |           |           |             |
| Woodland sculptures   | Timber chain saw type   | each     | £350.00   | 20        | £7,000.00   |
| Mural in underpass  | TBC based on two sides and roof                               | m2       | £50.00    | 180       | £9,000.00   |
| <b>Structures</b>   |   |          |           |           |             |
| Visitor centre  | WC café/kitchen Shelter                                       | m2       | £1,900.00 | 300       | £570,000.00 |
| Forest school structure                                       | 8x6m Timber e.g. M&M Timber                                   | item     |           |           | £12,850.00  |

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